CURRENT BPW

														-			Accountant		
																	At Large (Engineer)		Elashkar
														East Bay	Lile		East Bay Township		Lile
														Elmwood Township	Kelly		Elmwood Township		Kelly
										East Bay	dinstrant	Lile		Acme Township			Acme Township		Kladder
										Elmwood	dimension	Kelly	·	Garfield Township	Кот		Garfield Township		Кот
AtLarge	Studzinski									Acme	Апримон	Kladder		Peninsula Township	Manigold		Peninsula Township		Manigold
Attarge			East Bay	Township	Lile					Garffeld		Korn		Blair Township	Pahl		Blair Township		Pahl
Attare	3		Elmwood	Township	Neily					Permsula Tomeshia	771	Manigold		Resource Recovery			Resource Recovery	*New	Appointee
Urban	Korn		Aeme	Township	Niauuct				•	Blair		Pahi		Rural	Radtke		Rural	;	Radtke
Resource Recovery	Lile		Garfield	Township	NOI		East Bay Township	Lile		Resource	*New	Appointee	S	At Large	Elashkar	S	County		
Rumi	Radtke		Peninsula	Township	ivialitgold		Elmwood Township	Kelly	(BERS	Rigi		Radtke	MEMBER	County		MEMBER	County		
County	Hooper		Blarr		1 4111		Acme Township	Kladder	W 11 MEN	Combi		Hooper	ED BPW 13	County	Hooper	ED BPW 15	County is	,	Hooper
City	Cole	(ER		County	radocri		Garfield Township	Korn	PANDED BF		Cole or M.	Gillman	ED EXPAND	City	Cole or M. Gillman	ED EXPAND	CID	Cole or M.	Cıllman
Drain Commissioner	McElyea	SEWER & WATER		City		G-5	Permsula Township	Manigold	PROPOSED EXPANDED BPW 11 MEMBERS	Drain Commissioner		McElyea	NEW PROPOSED EXPANDED BPW 13 MEMBERS	Drain Commissioner	McElyea	NEW PROPOSED EXPANDED BPW 15 MEMBERS	Drain Commissioner	Ĩ.	McElyea

^{*}If Resource Recovery is removed add additional At Large (Attorney)

	!									
		i	Est.		 	• 1				
	İ	*****	Hours/	l	 	1				
(with benefits)	i		Month							
Chris Buday	\$47.52	х	5	i	 =	\$237.60				
Jackie Richards	\$24.43			or more		\$195.44				
Dianne Thompson	\$46.20		7	or more		\$323.40		*	Dianne & George	e are on the old
Julie Davis (separate payables)	\$26.05		2	OI INOIG		\$52.10			& most costly de	
Time to be used for other work	Ψ20.00	^	22	month		\$808.54	month		retirement plan.	inioa bonone
Time to be ased for other work		X	12		-‡	12	monun		retirement plan.	
		^_	264		. X	\$9,702.48	year			
			204	year			year			
Estimate per month equipes			<u> </u>			year				
Estimate per month savings					 	ļ				
Copies	! 								-	
10 packets /30 pages					ļ		i			
20 2 sided	20		\$0.08	X	25	ļ	=	\$40.00		
10 1 sided	10	X	\$0.04	X	25		=	\$10.00		
<u></u>					ļ	ļ				
Envelopes	10	х	\$0.15		<u> </u>	ļi		\$1.50		
	· · · · · · · · · · · · · · · · · · ·									
Postage		,,]				į <u> </u>				
Average packet \$2.65	10	х	\$2.65				= [\$26.50		
LIAA			\$0.00					\$0.00		
										and the second s
Video Recording		1	\$0.00					\$0.00		
								,		
Coffee/cups, etc.			\$2.00				=	\$2.00		
			,		ì			\$80.00		
If they continue to pay Engineer					4 *** *** *** *** ***					
& Attorney to attend meetings.		<u></u>			·					
a		\dashv			 					
Engineer					 	 			AS NEEDED	
GFA used to charge \$130/month			\$130.00			 	=		\$130.00	
per meeting-They have not been		 	φ150.00						Ψ100.00	
charging this year for regular					 					
			<u>-</u>						.,,,,,,	
meetings.										
A +1					h	L			AC NEEDED	
Attorney			# 450.00		hours				AS NEEDED	
? 3 hours month? May be low for			\$150.00	Х	3		=		\$450.00	
nours and hourly rate.					ļ		 -		\$580.00	
					ļ					Plus
										freeing up
					<u></u>	<u> </u>				staff hrs.
								\$80.00	Month	2
					with Atto	orney & Engine	eer	\$640.00	Month	2
				and the second section is a		[<u></u>				
					İ					
							- F	\$960.00	Year	26
					with Atta	orney & Engine	er -	\$7,680.00	Year	26
					with Mill	ALIGNOX ELIGINA	201	Ψ1,000.00	1 601	20
	1	i	i		1	, ,		;	4	

		1		i	l	1	T T		ļ	· · · · · · · · · · · · · · · · · · ·
Estimate per month savings		ļ		ļ			 		<u> </u>	
		į	Est.				1			
		Ì	Hours/	1						
(with benefits)			Month							
Chris Buday	\$47.52		5		=	\$237.60				
Jackie Richards	\$24.43	X		or more	=	\$195.44				
Dianne Thompson	\$46.20	Х	7	or more	=	\$323.40		*	Dianne &	George are on the old
George Champlin	\$61.36	Х	4		=	<u>\$245.44</u>				stly defined benefit
Time to be used for other work		ļ		month		\$1,001.88	month		retirement	plan.
		X	12		X	12	<u> </u>		ļ. <u>.</u> .	
		ļ ļ	288	year		\$12,022.56 year	year		<u> </u>	
Capies						<u> </u>				
Copies 25 packets /100 pages			ļ	 					<u> </u>	<u> </u>
80 2 sided	80	х	\$0.08	х	25	 	=	\$160.00	1	<u>. </u>
20 1 sided	20		\$0.04		25		=	\$20.00		
			Ψ0.01			<u> </u>		ΨΕ0.00	1	
Envelopes	20	Х	\$0.15				=	\$3.00		
Desta									ļ	
Postage			AC C	!		1		#F0.0 -	ļ	<u> </u>
Average packet \$2.65	20	X	\$2.65	i			=	\$53.00	<u> </u>	
LIAA										
We are allowed 15 mtgs/year			\$66.67		****		=	\$66.67		
for \$1,000 and then \$66.67 each										
Video Recording										
\$40 (2 hr minimum)			\$40.00				=	\$40.00		
			40.00			***************************************				
Coffee/cups, etc.			\$2.00					\$2.00	<u> </u>	
Gas/mileage to/from meetings									<u>/</u>	
Chris does not charge						,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Dianne	!		\$5.50				=	\$5.50		
George (est. at same rate)	İ		\$5.50				=	\$5.50		
								\$355.67		
If they continue to pay Engineer										
& Attorney to attend meetings.										
Engineer										
GFA used to charge \$130/month			\$130.00				=	\$130.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
per meeting-They have not been										
charging this year for regular										
meetings.									:	
Attorney				<u>i</u>	hours		<u> </u>	, , , , , , , , , , , , , , , , ,		
? 3 hours month? May be low for			\$150.00	х	3		=	\$450.00		
hours and hourly rate.								\$580.00		
							i			Plus
										freeing up
										staff hrs.
				,			İ	\$935.67	Month	24
								\$11,228.04	Year	288
Dennis Aloia								.,		
(do we get charged back thru										
indirect costs????)										
		<u></u>								
					.		.			